App F IX 4

1941 (Rel.)

File No 42-41

Serial Nos 182

Previous References

Rel 120-39 (2 Pts)
Rel 137-40 (3 & 4 Pts)

Later References

Rel 37-41-2C

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for Aug 1941

SUBJECT

Budget Estimates of the Tanjore Town Municipality.

To
The D C Kadur,
The Comptroller

No C. 1112-13/Rel 42-41-2 dt 6.8.1941
Sanctions the — with certain
observations

8(2)
RO
12/8/41

Statement showing the financial con

Total Receipts	Deduct Extra ordinary items (1) Loans & other public debt items	(2) Interest on investments	3 occasional grants from Govt for special works	4 Sale of Lands	5 Other items to be specified	Total deductions	Normal Income	Total Expenditure
40161	2500	78	7000	500	- - -	10078	30083	41811

Income
4-5-41

on of the Tauranga Municipal Council

for the year 1941-42

1 Public works Ordinary	2 Construction and improvement of dispensary buildings including staff quarters	3 Compensation	4 Loans and other public debt charges	5 Other items to be specified	Total deductions	Normal Expenditure	Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Board	Percentage of expenditure on public works to normal receipts	Percentage of expenditure on establishments to normal receipts
0000 3000 3000	1	1000	1500	Annual margin for hypothecation 400 for Synagogue loan 350	16250	£ 25501/-	The normal expenditure is within the normal income	43/-	38 3/4/-

Dr. [illegible]

Resident

Treasurer

a

Proceedings of the adjourned special meeting of the Town Municipal Council Tumkur held on 29.4.1941

Present D.K. Srinivasachar Esqr
B.Sc (Hons)

Members present 17 | Members absent 3 | Vacant

× × × ×

(Page 202)

1941-42ನೇ ಸಾಲಿನ
ಪಟ್ಟಣದ ಮತ್ತು ಪೌರಪರಿಧಿಯ
ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು
ಸಭೆಯ ಮುಂದೆ ಇಡಲಾಗಿ
ಅದನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸಿದ
ಬಗ್ಗೆ ಮತ್ತು ಅದರಲ್ಲಿ ಕಂಡ
ಸಲಹೆಗಳನ್ನು ಅನುಸರಿಸಿ
ಮಾಡಿದ ತೀರ್ಮಾನಗಳನ್ನು
ಈ ಪೈಲು ಪತ್ರಿಕೆಯಲ್ಲಿ ಸೇರಿದೆ

ಪ್ರ ಸಂ 40161
ತಾರೀಖು 41641
ಬಿ 8ನ್ನ

× × × ×

1) ಎಂದಿನ ಪ್ರಕಾರ ಸಭೆಯ
ಕೆಲಸವನ್ನು ಪ್ರಾರಂಭಿಸುವ
ಮುಂಚೆ ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ
ಸದಸ್ಯರುಗಳ ಹೆಸರನ್ನು
ಓದಲಾಯಿತು. ಸಭೆಯಲ್ಲಿ
ಹಾಜರಿದ್ದ ಸದಸ್ಯರುಗಳ
ಸಂಖ್ಯೆ 15 ಆಯಿತು.
ಗೈರುಹಾಜರಿ 15-1-20ನ್ನ
ದೃಢಪಡಿಸಲಾಯಿತು.

2) ಈ ಕೆಳಕಂಡ ಅಂಶಗಳನ್ನು
ಅಂಗೀಕರಿಸಲಾಯಿತು.
ಅವುಗಳಿಗೆ ಸಂಬಂಧಪಟ್ಟ
ಕೆಲಸಗಳನ್ನು ಕೈಗೊಳ್ಳಲು
ಸೂಚನೆ ಕೊಡಲಾಯಿತು.

× × × ×

ಡಿ.ಕೆ. ಶ್ರೀನಿವಾಚರ್
ಅಧ್ಯಕ್ಷರು
29.4.41

"ಕಾಪಿ"
ಅಧ್ಯಕ್ಷರು

2 Contributions and grants to—							
(a) Private Schools and Colleges— (Here enter names of Schools with monthly grants)							
(b) Provincial Funds—Primary Education contribution	344		344		344		344	
(c) Village School Funds							
Total 2							
3 Other charges—							
Establishment (Medical inspection of school children)	90		90		90		90	
Rent to middle girl school Gudiā	90		72		72		72	
Total F		9154		8806		9006		8205
G *Contribution and Grants in aid* (private)—							
1 Reading Rooms Main Entrance Charges	200		200		200		200	
2 Other Items (to be specified) Rs.	160							
Moiety of Income payable to Sringeri Mutt	10		10		10		10	
3 Deaf and Dumb institution fund	50		50		50		—	
Total G		420		260		310		210
H *Miscellaneous*—							
1 Interest on loans	1		0		1			
2 Baby Show								
3 Law charges	50		50		50		51	
4 Charitable institutions—							
(a) Home for incurable paupers—							
~~Establishment~~ Refund of Site value	25		20		—		35	
Feeding charges War fund								
Total (a)			200		—		50	
(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								

A provision of Rs 160 extra is made as it is under consideration to take over the management of The Sreenivasa Mandiram Reading room and Library at the request of the donor.

Items of Expenditure				
(f) Charges for treatment of indigent patients in the Pasteur Institute				
(g) Veterinary Hospitals and Dispensaries for Repairs	100	223	100	100
(h) Vaccination—	25			
(i) Establishment—				
Permanent				
Temporary				
(ii) Other items	100	100	200	119
Total (h)				
Total 3				
4 Registration of Births and Deaths—				
Establishment—				
Permanent				
Temporary				
Contingencies				
House rent				
Total 4				
5 Maintenance of public gardens and buildings —				
Establishment				
Purchase of plant seed etc	—	—	—	12
Cart hire	25	25	25	—
Miscellaneous				
Total 5				

Excess provision is made for the ordinary annual maintenance of Buildings

8292

Statement showing the details of Balance and investment of the Tarikere Municipality for the year 1960-61

Items	Opening Balance for the current year	Revised estimates of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	closing Balance	Remarks
Service Heads	13832 00	30806 00	44638 00	31989 00	12649 00	
Debt Head	3106 00	2950 00	150 00	2986 00	3142 00	
	10726 00	33756 00	44482 00	34975 00	9507 00	
Details of Debt Head						
Deposit Loans	+ 1256 00	1350 00	-2606 00	-1000 00	+1606 00	
Deposit Loan	— — —	— — —	— — —	— — —	— — —	
Advance	-2604 00	1600 00	-1004 00	336 00	-1340 00	
Investment	-2708 00	— —	-2708 00	— —	-2708 00	
Other items public investment transfer	-1000 00	— —	1000 00	1650 00	-650 00	
permanent advance	-50 00	— —	-50 00	— —	-50 00	
Total public debt.	3106 00	2950 00	156 00	2986 00	3142 00	

Tarikere
Dated 4/5/1961

President
Town municipal council

statement showing the assets and liability of the Municipal Council Tanjore for 41-42

Assets	Accounts for 1939-40	Revised for 40-41	Budget for 41-42	Liability	Accounts for 39-40	Revised Estimate for 40-41	Budget for 41-42	Remarks
Cash in Treasury	10726 - -	9507 - -	7857 -	deposit	1256 - -	1350 - -	15·00 -	
Savings Bank Deposit	2708 - -	2708 - -	2708 -					
Interest	127 - -	78 -	78 -	Town Improvement fund	1000 - -	3000 -	7000 -	
Advance	2604 - -	1304 - -	1000 - -					
From Improvement	1000 -	3000 - -	7000 - -	Service Head Receipts	14909 -	12247 -	10143 - -	
Total	17,165 - -	16597 - -	18643 - -		17163 - -	16597 - -	18643 - -	

Tanjore
Dated 4 5 1941

Sd- [illegible]
President
Town Municipal Council

Statement Showing the details of Contribution payable by the Tanjore Municipality for the Year 1941-42 for which provision is made in the Budget

Budget Head	Particulars of Contribution	For Arrears	Provided for 1941 42	Remarks
R. III	Pensions and Gratuities including pensionary Contribution of the employees of the Municipal Establishment and towards medical Establishment	- -	140 -	Included in the provision of Rs 716-
D &	Quota towards the maintenance of State fund Roads			This has since been waived Hence no provision is made
E-3	Quota towards the maintenance of L & F and Female Dispensaries	- - -	1500 - -	
E-3 d	Grant towards maintenance of Hindu Vaidyasala	- - -	960 - -	
E 3(c)	Grant towards the medical Inspection of Boys and child welfare and maternity	- - -	170 - -	
		-	- -	
E-3 (g)	Contribution payable by the Municipality towards the maintenance of veterinary Dispensary	- - -	50 - -	
E-3-H II	Cost of lymph to be supplied for vaccination work	- - - -	63 - -	
J	Contribution towards primary Education	- -	114 - -	
A & E misc	Cost of Audit	- - -	65 -	
G 1	Contribution towards Reading Room and Library	- - -	175 - -	
		- - -	- -	

Tanjore
Dated 4 5 44

President
Tanjore Municipal Council

Statement showing the details of Investment of the Tarikere municipality on the 1st July of the year for which the Budget relates.

Sr	Details of Investment	Surplus	Sinking Fund	Railway cess	other items	Remark
1	In mysore Bank					
2	In Govt S B deposit	2708-00				
3	Govt India Securities					
4	Govt of Mysore Securities					
5	other Investment					

Tarikere
Dated 4 5 1944

Sd/- [illegible]
President
Tarikere municipal council

Statement showing the value of Securities held by the Tarkastad Municipality

Description of Securities held	No of Bond	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount Realised	Loss or gain	Remarks
				nil					

Tarkastad
Dated 4 5 1940

L.S. [signature]
President
Tarkastad Municipal council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Jaunkere **Municipality**

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

Statement showing the loans raised and remaining undischarged by the Municipal Council of Tarakan town on 1st July of the year to which the Budget relate

	Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged	Remarks
1	Rem Government					
2	or Debenture loan					
3	Rem other Local bodies to be specified		Nil			
4	Rem other sources specified					

Tarakan
Dated - 4 5 1941

D. Chatterjee
President
Tarakan Municipal Council

2

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 1941/1942	Revised estimate for the current year 1940/1941	Sanctioned estimate for the current year 1940/1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1941/1942	Revised estimate for the current year 1940/1941	Sanctioned estimate for the current year 1940/1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	22400	21181	17950	15676	3231	919	A General Administration	6477	5405	5512	3791	-107	1072
B Realization under special acts	375	375	350	306	25	—	B Public safety	4910	4710	4760	4324	-50	200
							C Public works carried out by P W D	10000	3000	3000	-	—	7000
C Revenue derived from Municipal property and powers apart from taxation	7578	6897	8310	12883	1413	681	D Do by Civil Dept	6000	4936	4500	3993	436	1064
							E Public health convenience	12055	12622	12223	12740	-399	567
D Grants of contributions	208	208	208	571	-	700	F Public Instruction	114	114	114	114	—	—
							G Contributions and grants in aid (Private)	360	175	175	175	—	185
E Miscellaneous	100	2145	100	834	2045	2045	H Miscellaneous	395	1027	260	104	267	632
F Public debt	2500	2958	2500	10,024	458	458	I Public debt	1500	2986	1500	8190	1486	1486
Total Receipts	40,161	33,756	29418	40291	4338	6405	Total Expenditure	41811	34975	32044	33431	2931	6836
Opening Balance	9507	10726	9363	3866	1363	1219	Closing Balance	7857	9507	6737	10726	2770	1650
Grand Total	49668	44482	38781	44157	5701	5186	Grand Total	49668	44482	38781	44157	5701	5186

10,726
33,756
44,482
34,975
9,507

Note the municipal council have invested a sum of Rs 2708/- in the Savings Bank Deposits. This amount has not been included either to the opening or the closing balances

President
Municipality

B Statement showing details of estimates of receipts for the year 1934-1942

Items of receipts	Estimate for the ensuing year 1934-1942		Revised estimate for the current year 1940-1941		Sanctioned estimate for the current year 1940-1941		Accounts of past year 1939-1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	* 11000	10000	10150		7000		5963		* Under Octroi up to end of March Rs 7612/- has been realised, about Rs 2500 is expected to be realised for the remaining 3 months. Hence the revised figure
2 Taxes on buildings and lands	* 8500	*	8500	*	8000		7067		municipal council have proposed to levy Octroi only on Lumber Consignment within the limits. Rs 1000/- is expected
3 Taxes on vehicles and animals	100	* —	61		150		26	— —	under these heads considering
4 Taxes on professions and trades	— —		—	— —	—				the income derived under
5 Tolls and ferries	— —		—		—		—	—	revised figure and the income
6 Water tax	— —		—		—		— —		expected to be derived under Octroi
7 Lighting tax	* 1500	* —	1400		1500		1545	— —	a provision of Rs 11000/- is made for the next year
8 Conservancy cesses (including scavenging and latrine rates)									* Sum of Rs 5316/- has been collected up to the end of March 1941
9 Mohatarfa—									under the heads No 2, 7 & 9
(a) Shop tax	* 1000		850		1000		831	—	By the close supervision and
(b) Oil mill tax	— —		—		—		—	—	better control, it is expected
(c) Cart tax	* 300	— —	220	—	300		244	— —	that about Rs 1500/- more
Total 9	— —	1300		1070	—	1300		1075	be realised for the remaining
10 Other taxes (to be specified)	—	0	—	—	—	—	—	—	period of the year under all
Total A	—	22400	✓	21181	—	17950	— —	15676	heads considering the collection already made and the amount expected to be collected
B Realizations under Special Acts—									the revised figure is given
1 Pounds—									on the basis of the previous
Fines for cattle trespass	* 225	—	225	— —	210		186		figure the amount expected
Sale of stray cattle	15	— —	75	— —	70	— —	60	—	to be collected during the
Refund of feeding charges	75	—	75	—	70	—	60		next year is shown under
Other items	—	— —	— —		— —		—		all Heads
Total 1		375		375		350		306	* Considering the income derived during the year under Octroi only Rupees under for the next year

2	Public conveyance —								
	Carriage license fees	—	—	—	—	—	—	—	—
	Fess for drivers badges		—						—
	Other Items	—	—	—	—	—	—	—	—
	Total 2	—	—	—	—	—	—	—	—
3	Other items (to be specified)	—	—	—	—		—		—
	Total B	—	375	—	375		350		306
C	Revenue derived from Municipal Property and powers apart from Taxation—								
1	Rents of buildings lands etc	*700		675	—	700	—	542	—
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	†500	—	95	—	1000	—	5216	—
	Sale of grass	—	—	—	—	—	—	—	
	Sale of trees	—	—	—		—	—	—	
	Amarayi	10	—	3	—	10		—	
	Other Items	—	—	—					
	Total 2	—	510		98		1010		5216
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	100		98		50		50	
4	Sale proceeds of smuggled goods	—	—		—	—		—	—
5	Fees and revenue from educational institutions—								
	School fees	-							—
	Other receipts		—					—	—
6	Fees and revenue from markets and slaughterhouses—								
	Income from markets	‡4500		4380	—	5000		4443	— —
	Income from slaughterhouses	300	— —	336	—	250		270	— —
	Total 6	—	4800	—	4716	—	5250	—	4713

* The Provision includes the amount to be derived from rent of the building in which Toddy Shop is located, Market Halls, Chatrum and other ground rents for drames & Cinema Performances

† During the year the Sale of Sites was not held as is expected there about Rs 500 may be realised from the Sale of Sites in the next year hence Provision.

‡ During the year the rights of collecting market fee in the weekly Mundies and rights of collecting Slaughtering fee in the Slaughter house at two annas per Sheep or Goat Slaughtered was disposed off at Rs 365 and 287- per month respectively Considering the income Necessary Provision is made for the next year

B Statement showing details of estimates of receipts for the year 1941–1942—contd

Items of receipts	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		10		10		10		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals and for Hotels	70		110		70		37		
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		70		110		70		37	
10 Other fees— Markets Stalls	1000		690		1000		1440		
Fees for storage in Octroi koti—	10		12		10		6		
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

7 The amount shown under License fee for erection of pendals etc for the next year is for the expected realisations to be derived for putting up pendals and sanctioned the renewal fees etc for Hotels etc

10 The income from markets Stalls was not realised as sanctioned during the year as some of the shops kept vacant. The balance amount as sanctioned during

	Demurrage fees								
	Total 10		1010		702		1010		1446
11	Fines	100		150		10		17	
12	Interest on investments	78		78		100		127	
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
I	Sale of unserviceable articles	50				50		725	
	Miscellaneous Cattle shed fines proceeds	150		260		50			
	Total 15		200		260		100		725
	Total C		7578		6897		8310		12,883
D	Grants and Contributions—								
	From Government—								
	For road repairs Town Improvement Funds	7000							
	For sanitary purposes								
	For educational purposes								
	Purnaiya's chattram feeding charges								
	Total 1		7000						
2	From District Funds—								
	For road repairs Hudur Vandiyurai	208		208		208		571	
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D		7208		208		208		571

the year is the next year

Considering the amount deemed under fines in the cases in which prosecutions have launched in the Court under the Forest Leases & Sale Act, a sum of Rs 100/- is made for the next year

* Sum Rs 150/- is shown under Miscellaneous for the minor Miscellaneous income to be derived by the Cattle shed by fixing the cesses under the Municipal Act, amount is due to the increase during the year & a burden on the Municipality for proper attention to the upkeep of the Cattle sheds & Provision for Improvement Funds for the following Improvement Works

(1) Drainage 3rd stage 3000/-
(2) Construction of Bore drains for Hudur Stream is ready for Rs 11800 2000
(3) Construction of Sweepers Quarters 1500
(4) Extension of Pipe line for the improvement of water supply 500
7000

Statement of receipts for the year 1941–1942—contd

B Statement showing details of estimates of receipts for the year 1941–1942

Items of receipts	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	—	—	—	—	—	—	—	—	
2 Lapsed deposits	—	—	4		—		—	—	
3 Refunds and recoveries	50	—	2139	—	50	—	47	—	
4 Other items (to be specified)—	50		6		50		787		
Recoveries of overpayment of previous years	—		—	—	—	—	—	—	
Total E	—	100	—	2145	—	100	—	834	
F Public debt—									
1 Loans	—	—	—		—		—	—	
2 Deposits	1500	—	1350		1500		6828		
3 Advances	1000	—	1600	—	1000	—	1193		
4 Other items (to be specified)	—	—	—	—	—	—	2000	—	
New extension receipts (Bangalore City)	—	—	—	—	—	—	—	—	
Stock credits	—	—	—	—	—	—	—	—	
Total Public Debt	—	2500		2952		2500		10021	
Total Receipts		40161		33756		29411		44271	

* The amount shown under Revenue Receipts under Repairs and renewals relates to the amount refunded to the amount deposited by Government in connection with the drainage work for which the same expenditure was paid in excess

* Rs 6/- shown under Revenue Receipts relates to the amount received from Bank for House members expenses in connection with Census operations 1941

C Statement showing details of estimates of Expenditure for the year 1941—1942

[N.b.—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance	—	—	—	—	
(c) Contingencies	—	—	—	—	
(d) Furniture	—	—	—	—	
(e) Stationery supplied by Government Stationery Depot	—	—	—	—	
(f) Miscellaneous	—	—	—	—	
Total 1	—	—	—	—	
2 Municipal Office—					
(a) Salary of establishment	—	—	—	—	
Contribution towards the salary of Local Fund clerks—					
Permanent *	2892	2444	2336	1188	
Temporary	—	—	—	—	
Less Local allowance	100	—	—	—	
(b) Travelling allowance	50	55	40	21	
(c) Contingencies	150	130	130	192	
(d) Furniture †	400	50	250	15	
(e) Stationery supplied by Government Stationery Depot	100	100	100	38	

for next year
Increase (includes two
following items
* 1 Peon on Rs 12 each
on grade 50-4-100 (average taken)
2 Vendors on grade 40-2-50 Rs 43-2-0
(3) 2nd class — 33-0-0
on grade 25-1-50 Rs 2-1-0
(4) 3rd class on grade 20-1-25 Rs 1-9-0 (average taken)
5 Peons 24-0-0
at Rs 12/- each
240-12-0
* Rs 100/- provided for two allowances for two Officers
* under Contingencies Increase is increased from Rs 130 to 150/- as the rates are high
Increase relates to the purchase of a Typewriter as one was not purchased during the current year owing to the increase in grade

C Statement showing details of estimates of expenditure for the year 1941–1942—contd

Items of receipts	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—	65		63		60		58		
Purchase and maintenance of motor cars									
Purchase of books and journals	25		8		15		3		* As absolutely necessary to purchase some reference books for the use of the Mill Hence necessary Provision under purchase of books & journals
Book-binding charges	25				25				
Postage charges	10		10		5		9		
Telegram charges	10		17		5		4		
Printing charges	150		120		150		137		* As many registers of the Mill are important and required to be kept Permanently and some forms are required to be printed Hence Provision under printing
Advertisement charges	50		25		50		23		
Clothing charges	50				25				
Belts and badges	25				25				* As they necessary to issue belts & badges to the workers of the Mill
Total (f)		410		243		360		234	
Total 2		4102		3022		3316		1688	
Total I		4102		3022		3316		1688	
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	978		1037		1008		927		As the Post of the Railway clerk on Rs 15/- + 1-8-0 S.A. was rechanged after the removal of the Post of the second clerk to Rangoon & made for the head Post for the Railway clerk Hence decrease
Temporary	60		110						* As Lumpsum Provision of Rs 60/- is made for the entertainment of 2 additional Kolkars at 10/- each for 3 months during Harvest Season to the expenditure of Octroi Revenue by Preventive
Revision of Establishment	120								* As Lumpsum Rs 120/- is made for
Total (a)	978		1147		1008		927		
(b) Commission									

(c) Other charges (to be specified)—									
Rewards	25								
Rent									
Contingencies	30		35						
Miscellaneous					10		3		
Total (c)		55		35		10		3	
Total 1		1033		1182		1018		930	
2 Other taxes—									
(a) Establishment—									
Permanent	* 456		416		400		382		
Temporary									
Total (a)		456		416		400		382	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers and Carting	100				150				
Bicycle badges	20		12		20		9		
Total (c)		120		12		170		9	
Total 2		576		428		570		391	
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds	50		58		10				
Total II		1659		1668		1598		1321	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	* 716		715		598		782		
Total A		6420 6477		5405		5512		3791	

Rs Provision for the entertainment of a Kolkar permanently on a pay of Rs 10/- as the existing number of Kolkars does not suffice as pointed by the Council

Rs Provision is for the payment of Bill Collector on a pay of Rs 15-00 + 1-80 S.L.A. and another Bill Collector on Rs 15-1-20 by raising the pay from Rs 15/- to 20/- by annual increments vide Council's Resolution dy 29.4.41

* The painting of door numbers was not done during the year except for census purposes. Increase in provision is made for numbering to houses as well as cards for the next year

The increase under reversed Statement is due to the payment made towards Pensionary Contribution on behalf of Medical Employees for the years 1939/40 and 1940/41 Necessary Provision is made for the payment of Contribution as well as Compassionate Gratuity payable to the Family of the deceased Kolkar

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—			—	—	
(*b*) Other charges (to be specified)	—	—	—		—	—	—	—	
2 Lighting charges—									
(*a*) Establishment	—	—		—					
(*b*) Other charges—			18						
Petrol lighting charges	—	—					—		
Purchases of oil wick etc									
(*c*) Lighting by contract	—	—	—	—			—		
(*d*) Electric lighting charges	4900	—	4690	—	4750		4317		The Provision is increased from Rs 4750 to 4900 for Providing additional lights in newly opened Wards vide Commrs' Resolution dt 29 4 41
Total 2	—	4900	—	4708		4750		4317	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	—					1			
Destruction of snakes	10		2		10		7		
Destruction of dogs and bitches	—								
Total 3	—	10		2		10		7	
4 Miscellaneous		—		—		—		—	
Total B		4910		4710		4760		4324	

C Public Works carried out by Public Works Department—								
(1) Original works		10000		3000		3000		
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		10000		3000		3000		
D Public Works carried out by Civil Department—								
(1) Original works		3000		1600		2000	2209	
(2) Repairs		2000		2646		2000	355	
(3) Compensation		1000		690		500	1243	
(4) Tools and plant								
(5) Establishment charges—quota Permanent towards the maintenance of Public Road							186	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)		6						186
Total D		6000		4936		4500		3993
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

for maintenance of Drainage Work (3rd Page) and (2) expenses of Drainage and Provision of culverts for the main Roads to be undertaken from a sum of Rs 10000/- provided for Rs 5000/- by the municipal funds and Rs 5000/- from Government fund

* the excess over the sanctioned amount during the year under review is due to revised Estimates & the Progress made towards many incomplete works and the Conversion of Tonic and Commuted assessment etc on the land proposed to be alienated to the municipality and of Gomal land in Gaichelly Village

* A sum of Rs 3000/- is provided for the next year under original works for (1) formation of new Roads (2) Construction of Sweepers Quarters and (3) Improvement of water supply by extending pipe line Rs 2000/- is provided for repairs of many Roads including the surface of the inside circle other than Road Repair & Bridges Rs 1000/- is provided for the next year for Payment of Compensation for the lands to be acquired for the Road etc

AP

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941-1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									The increased expenditure is due to payment made towards the employees of the municipality as per existing scale; necessary provision is made for the payment of Conservancy staff according to the Sanitary Inspector's
(a) Establishment—									
Permanent	5800		5827		5570		5602		
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		5800		5827		5570		5602	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)									The price of keeping carts in custody system on hire was secured on tender at Rs 19 each per month for 5 carts during the year, hence decrease under revised column the same secured amount is shown for the next year.
Hire of carts permanent	1200		1093		1200		1089		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	50		24		45		36		The Conservancy tools & plants are in use since almost unserviceable hence fresh outlay is required
Miscellaneous									
Total (c)									

(d) Plague Cholera and other charges	+400		42		50		138	
Epidemic Diseases Hospital-								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		400		42		50		138
Total 2		7450		6986		6865		6863

It is necessary to keep the Vaccinators in Segregation camps for one month during the year & Rs 350/- for Segregation and Rs 50/- for Segregation camps during the urgent epidemic in Cuddalore taluk. Requires Cholera epidemic case of urgent nature for the next year

This should come under "Disinfection"

13

C Statement showing details of estimates of expenditure for the year 1941—1942.

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges		102		150	
(vi) Country medicines				94	
(vii) Travelling allowances					
Total (a)	1500	1222	1498	1245	Information as regards the details of charges to be shown under Subhead 'G' has not been received hence a lumsum of Rs 1500/- is made in lumpsum.
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	180	* 388	180	88	* The excess under Revised CR (b) is due to the Payment of grants for Maternity building during
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items									the year
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment	600	✓	600		600		600		
Rent									
Medicine	360	✓	360		360		360		
Total Indigenous Hospitals and Vaidyasalas		960		960		960		960	
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 193[illegible]—193[illegible]—contd

Items of Expenditure	Estimate for the ensuing year 193[illegible]—193[illegible]		Revised estimate for the current year 193[illegible]—193[illegible]		Sanctioned estimate for the current year 193[illegible]—193[illegible]		Accounts of past year 193[illegible]—193[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)			*						* the revised expenditure under (e) grants to other medical institutions relating to the Pasteur Institute towards medical inspection of boys and Baby Shows has been provision as sanctioned during the year
Medical Inspection Boys & Baby Shows St Martha's Hospital Bangalore	170	✓	140		170		90		
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10		-		10			-	
(g) Veterinary Hospitals and Dispensaries	50	✓	50		50		50		
(h) Vaccination—									
(i) Establishment—									* the excess over the sanctioned amount under Revised CR is due to the payment of arrears of pay of the Pharmacist.
Permanent	258		* 288		258		241		
Temporary		✓							
(ii) Other items	63		55		63		54		
Total (h)		321		343		321		296	
Total 3		3191		3205		3189		2973	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies	10				10				
House rent									
Total 4		10				10			

5 Maintenance of public gardens and buildings—								
Establishment	+204	—	+187	—	144	—	144	—
Purchase of plant seed etc	50	—	+ 11	—	50	—	41	—
Cart hire	—	—	—	—		—	—	—
Miscellaneous	—	—	—	—	—	—	—	—
Total 5	—	254	—	192	—	194	—	185
6 Markets and Slaughterhouses—	—	—	—	—	—	—	—	—
Market establishment	—		—	—	—			
Slaughterhouse establishment	—	—	—				—	—
Miscellaneous Allowance to the Veterinary Doctor for inspection of Sheep & goat	100	—	+117	—	100	—	75	—
Total 6	—	100	—	117	—	100	—	75
7 Cattle pounds—								
(a) Establishment	50	—	—	—	—	—	—	—
(b) Commission	50	—	50	—	50	—	31	—
(c) Feeding charges	75	—	70	—	70	—	58	—
Rewards to impounders	—	—	—	—	—	—	—	—
Total 7	—	125	—	120	—	120	—	89
8 Public Conveyances—								
Establishment	—	—		—	—	—	—	—
Contingencies	—	—	—	—	—	—	—	—
Drivers badges	—	—	—	—	—	—	—	—
Printing numbers of carriages	—	—	—	—		—	—	—
Total 8	—	—	—	—	—	—	—	—

The increase in expenditure under Revised Col 5 is due to the payment of bonus to Gardener at Rs 12/- and watcher at Rs 5/- to Balaji Chatram newly constructed by Government. Necessary provision is made for the payment of these two watchers at the above rate for the next year during the year full amount was not utilised for the purchase of plants etc the amount provided under Establishment figure is there for the next year as more plants and seeds have to be purchased

+ to the arrears of allowance were paid during the year the increase under Revised Column 4 Rupees Rs 100/- is there for the next year for the payment of allowance to the Veterinary Inspector for the inspection of Slaughtering Animals

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									As the Payment had to be made for having got the Pipe line extended the revised Estimate Col 3 is in excess. A sum of Rs 300/- is shown for meeting the cost of purchasing Carbide bedcamps for the supply of water into Pipes from Bore wells;
Maintenance of water works and supply of water	300		600		500		2112		
Watchers or Guards—									
Permanent	120		120		120		120		
Temporary	180		180		180		180		
Miscellaneous									
Total 9		600		900		800		2412	
10 Fairs and Festivals—	200		200		135		135		* The excess expenditure under Revised Col under Fairs & Festivals is due to the amount incurred for Cattle Disease and on connection with the Switching on the Radio
Market Shows									
Decoration charges									
Other items									
Total 10		200		200		135		135	
11 Sewage farms									
12 Avenues—	25		57			10		8	
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges Allowance to the Operator and Spares charges	100		848			800			* The increase in expenditure under
Other items									
Total 13									
Total E		12055		12823		12223		12740	

F Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kinder garten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)									

Remarks col under music charges is to be the payment of the allowance of the operator for operating Radio A Provision of Rs 100/- is made for the payment of an allowance of Rs 5/- per month to the operator to operate Radio and to the Repairs etc

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	114		114		114		114		
(c) Village School Funds									
Total 2		114		114		114		114	
3 Other charges—									
Establishment									
Total F		114		114		114		114	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries— Jambusar	175		175		175		175		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)— maintenance charge of a breeding Bull	185		—				—		
Moiety of income payable to Sringeri Mutt		360		175		175		175	
Total C									
H Miscellaneous—									
1 Interest on loans	—								
2 Actual cost of work done for private individuals									
3 Law charges	250		695		200		25		
4 Charitable institutions—									
(a) Home for incurable paupers— Establishment Annual charges of destitute beggars & paupers	25		12		—		34		
Feeding charges									
Total (a)		25		12		—		34	

A Rupees Rs 185/- made to meet the cost of maintenance of a Breeding Bull in the Jam

The excess over the sanctioned figure under Revised column is due to the adjustment of advances made for previous years in connection

(b) Langarkhanas—								
Money doles	—							
Clothing charges	—	—		—	—	—	—	—
Total (b)	—	—	—	—	—	—	—	—
(c) Chattrams—								
Establishment	—	—	—	—	—	—	—	—
Feeding charges	—	—	—	—	—	—	—	—
Total (c)	—	—	—	—	—	—	—	—
(d) Others (to be specified)	—	—	10	—	10	—	—	—
Total 4	—	25	—	22	—	10	—	34
5 Other items (to be specified) Contributions	120	—	17 310	—	50	—	45	—
Expenditure of previous years adjusted in the current year	—	—	—	—	—	—	—	—
Total H	—	39.5	—	1027		260		104
I *Public Debt*—								
1 Loans	—	—	—	—	—	—	—	—
2 Deposits	1500	—	1000	—	1500	—	7009	—
3 Advances	—	—	~~456~~ 336	—	—	—	333	—
4 Other items (to be specified)— New extension charges (Bangalore City)	—		1650				848	
Stock debits	—	—	—	—				—
Total 1 Public Debt	—	1500		~~3806~~ 2986		1500		8790
Total Expenditure	—	~~41754~~ 41811		34975		3204		3343

In the filing of Civil suits against the defaulters for the recovery of arrears of tax

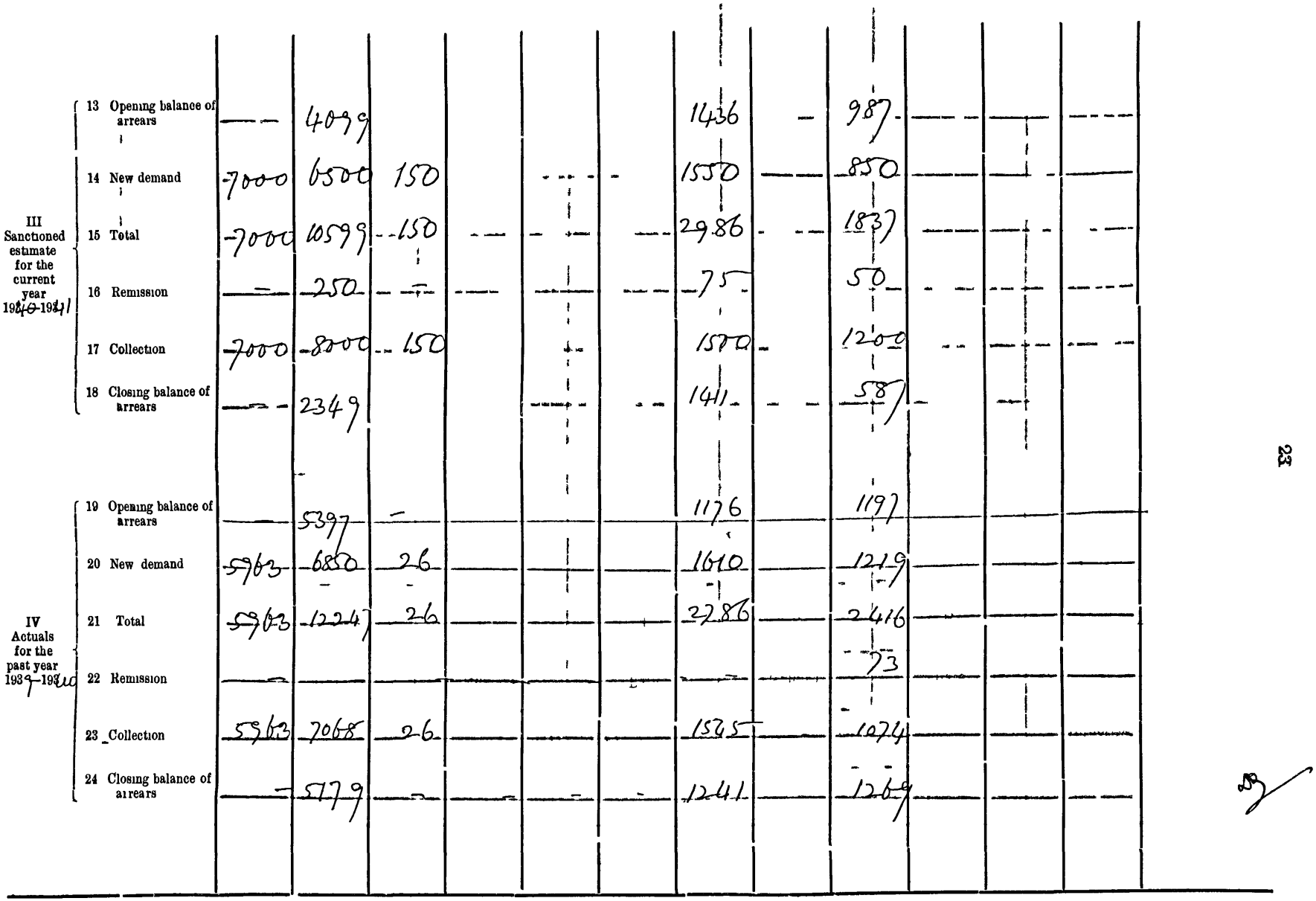
A sum of Rs 120/- shown under contributions from Hoode Nagasandra Panchayat Subra Nagar Branch Tankne and Duffadunda School Nagar

1X. The cases under Panchayat figures done to the Payments of 300/- amounts were found by the municipality as contributions

Rs 336/- shown under Remarks or represents the Payments of advance made and Rs 1650/- the expenditure incurred under Town Improvement Works.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax and custom	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I	1 Opening balance of arrears	—	3120	—	—	—	—	1439	—	765	—	—	—	5,324
	2 New demand	—	7200	100	—	—	—	1550	—	1000	—	—	—	
Estimate for the ensuing year 193 —193	3 Total	—	10320	100	—	—	—	2989	—	1765	—	—	—	
	4 Remission	—	300	—	—	—	—	50	—	150	—	—	—	
	5 Collection	—	8500	100	—	—	—	1500	—	1300	—	—	—	
	6 Closing balance of arrears	—	1520	—	—	—	—	1439	—	315	—	—	—	
	7 Opening balance of arrears	—	5779	—	—			1241		1269			—	
	8 New demand	10150	6873	61	—	—	—	1600	—	1189	—	—	—	
II Revised estimate for the current year 193 —193	9 Total	10150	11992	61	—	—	—	2841		2458	—	—		
	10 Remission	—	372	—	—	—	—	2		623				
	11 Collection	10150	8500	61	—	—	—	1400	—	1070	—	—	—	
	12 Closing balance of arrears	—	3120	—	—	—	—	1439	—	765	—	—	—	


III Sanctioned estimate for the current year 1940-1941
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV Actuals for the past year 1939-1940
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941–1942

and that for 1940–1941

Head of account	Designation	For the year				Authority for variation
		1940–1941		193 –193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
H-2-II (1) a Octroi Permanent	Kolkar	2	12-0-0 each	2	12-0-0 each	Vide Comm's Resolution dated 29-4-1941
		1	11-0-0	1	11-0-0	
		1	10-0-0	2	10-0-0 each	
H-2-II 2 Octroi Tax Permanent	Bill Collectors	2	15-0-0 each	1	15-0-0	Vide Comm's Resolution dated 29-4-1941
				1	15-1-20	

F Statement showing the Public Works to be carried out during the year 1934 1—1934 2

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1934—1935		Remarks
			Actual to the end of the previous year 1933—1934	Probable during the current year 1934—1934	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Excavation of Drainage 17 Wells (third Batch)	17300	32758		Grant required	3000	
		Requires Revision	4185		Grant required	3000	
			36943			6000	
	2 Improving Drainage and Repairing Curb Bunds etc in the main roads of the Cantonment	11600			Grant required	2000	Grant to be Adjusted for Road Improvements under No L4036-2E77-606 dt 21-11-33
Public Works executed by the Civil Department					Grant required	2000	
						4000	
	Works original works Improvement of New Roads					1000	
	Construction of Sweepers Quarters					1500	
	Improvement of water Supply by extending pipe line					500	
						3000	
	Repairs Repairs to Several Roads bundings					2000	

G Statement showing details of charges under Medical relief for the year 1941—1942

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Lumpsum Pension is made for Monthly details

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941–1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
		The details were furnished in the Budget Estimates for the year 1939/40				

27

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1941–1942—(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

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General and Revenue Secretariat

Budget Estimates of the Tarikere Town Munly
In File No 4 — of 1941-42 [App F III-2

Serial No

From the D C Kadur Dt
No A 3 C 3746/40-41 Dated 5-7-41
For with his remarks, the budget estimates of the Tarikere town Munly for the Fy 1941 42
The Tarikere town Mnl Ctee has an investment of Rs 2,208/- in the Govt Savings Bank & no loans have been raised by the Mnl Ctee
One provision has been made for the payment of all the claims set forth in the Contribution Statement & for the discharge of obligatory duties of the Mnl Ctee
The arrears of Rs 5,324/- on account of Rebate on & other taxes amount to Rs 5,324/- as against that of the last year (Rs 6522/-)
A draft G.O. embodying the alterations as suggested by the D C Kadur Dt is sent for approval

Dm 21/7/41

SECY LAW DEPT 23 JULY 1941 GOVT OF MYSORE

Law Secy) 28-7
May be approved
Minister L S G) Hm 28/7/41

OFFICE OF THE MINISTER FOR L S G & P H Date 29-7-41 No 580

Hm 30-7-41

TYPING SEC 31 JULY 1941 GEN & REP

Issue
30-7

NOTE —Contn Sheet 2

To The D C Kadur Dt
Copy to Comptroller
No L 1112-3 Dm 5-8-41
Records with Column observations

[redacted]

(8)

Office of the Deputy Commissioner,
Kadur District,
Chikmagalur, dated 5th July 1941

GOVT OF MYSORE

No. 3 C 3746/40-41
one file

Ml 42-41-1

GEN & REV SECRETARIAT
-7 JULY 1941
BRANCH

From

C E Noronha, Esquire, B A, L L B,
Deputy Commissioner, Kadur District,

To

H V Narayana Rao, Esquire, B A, LL B,
Secretary to Government, Law Department,
B A N G A L O R E

Sir,

I have the honour to forward herewith for favour of the sanction of Government the Budget Estimate of the Tarikere Town Municipality for the year 1941-42, together with the necessary statements explanatory note and my remarks

I have the honour to be

Sir,

Your most obedient servant,

Assistant Commissioner,
for Deputy Commissioner absent
from Headquarters
Kadur District,

SBSM

Remarks of the Deputy Commissioner, Kadur District, on the Budget Estimates of the Tarikere Town Municipality for the year 1941-42

Revised Estimate - The revised estimate for the current year as compared with the sanctioned estimate, shows an increase of income under Octroi, taxes on buildings and lands and income from slaughterhouses There is a slight fall under Lighting tax, Mohatarfa, sale of lands and income from markets A sum of Rs 1,000/- was anticipated under the sale of lands, but only Rs 95/- is shown under revised estimates The reason for the fall of income is stated to be due to the fact that the sites were not sold this year The expenditure side of the budget shows a slight increase under "salary of the establishments, of the municipal office," and conservancy and sanitation

Budget Estimates for 1941-42 - The Municipal Council have budgeted their income and expenditure for the next year as under -

Opening Balance	Rs 9,507/-
Income for 41-42	" 40,161/-
Total	" 49,668/-
Expenditure for 41-42	" 41,811/-
Closing Balance	" 7,857/-

It is seen from the budget that the anticipated income under 'A' Municipal rates and taxes' has been inflated to some extent A sum of Rs 7,000/- has been taken as 'Town Improvements Grant', Government hav sanctioned special grant of Rs 8,000/- of which Rs 4,000/- is an outright grant for the tarring of the Chikmagalur-Tarikere Road and Rs 4,000/- for the construction of the Sweepers quarters For the latter work the Municipal Council will have to pay their quota Hence the expenditure proposed under public works (to be carried out by the Public works Department) will have to be raised to Rs 12,000/- The following alternations are therefore suggested in the budget -

	Provided by the Municipality	Income proposed by the D C	Reasons
A 1 Octroi	Rs 11,000/-	Rs 10,000/-	The Municipal council anticipates an increase under this head, on the basis of this year's collections The increase is said to be due to the levy of octroi on timber Even then Rs 11,000/- would be too much Based on the current year's revenue Rs 10,000/- is proposed

C.15 Miscellaneous cattle show	Rs.150/-	- This has been deleted, for want of the sanction of the levy ~~vide not above~~;
D Town Improvement grant	Rs 8000/-	- Vide note above
	Expenditure	
A2 Municipal office permanent staff	Rs 2,892/-	Rs 2,800/- The average pay of the Chief Officer, has been taken into account According to rules the actual pay as on 1st July should have been taken into consideration
II 1 (a) Octroi establishment	Rs 798	Rs 1,000/- According to G O No L 7145-46/ml ~~16i~~ 40-5 dated 6-4-41 provision has to be made for the appointment of the Railway Clerk ordered to be retrenched till it becomes possible to absorb the present incumbent in this District
A2 (a) other taxes Establishment	Rs 456/-	Rs 400/- No revision has been sanctioned by Government hence the excess of Rs 56/- is delted
D Original works	Rs 3,000/-	Rs 2,000/- On the basis of the revised estimate and sanctioned estimate for 40-41
E.3. Medical relief	Rs 3,191/-	Rs 3,362/- Based on the figures furnished by the Senior Surgeon

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With these modifications the budget estimate of the Tarikere Town Municipality will be as noted below-under major heads -

	Income		Expenditure	
A	Rs 21,400/-		A	Rs 6,531/-
B	375/-			4,910/-
C	7,428/-			12,000/-
D.	8,208/-			5,000/-
E	100/-			12,220/-
F	2,500/-			114/-
			G	360/-
			H	395/-
			I.	1,500/-
Total	40,011/-			43,036/-
Opening balance	9,507/-		Closing balance	6,482/-
Total	49,518/-			49,518/-

The normal expenditure is within the normal income but the closing balance of Rs 6,482/- (which does not however include the municipal council's investment of Rs 2,708/-) falls below the prescribed minimum The Municipality should make every endeavour to augment its resources and see that the closing balance does not fall short of the prescribed minimum

for Deputy Commissioner,
Kadur District,

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 6th August 194

Signed by for Asst Secretary

Section III

File No 42-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No A 3 c 3746/40 41, Dated 5 7 41 from the Dy Comm^r, Kadur Dt forwarding with his remarks, the budget estimates of the Tarikere town Municipality for the Yr 1941-42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No L 1112-13

Recorded with the following observations —

The Municipality has an investment of Rs 27,085 in the Govt Savings Bank.

The Municipality anticipates an increase of Rs 40,161 during the Yr 1941-42, the proceeds under the heads thereof being as noted in the margin

		Rs
A1	Octroi	11,000
2	Taxes on buildings & lands	8,500
3	Lighting Tax	1,500
4	~~Profession Tax~~	1,300
B1	Pounds	375
C1	Rents of buildings, lands &c	700
6	Income from markets & Slaughter houses	4,800
10	Other fees	1,010
D	Govt Grant for Town Improvt	7,000
E	Deposits & Advances	2,500

The receipt side of the budget is approved with the following modification

Budget Head	Rs	Approved by Govt	Remarks
A Octroi	11,000/-	10,000/-	based on the current yr Revenue collection
C15 Cattle Shows	150/-	—	deleted for want of sanction of the Govt
D. T.D grants	7000/-	8000/-	vide G.O. No 28169-77 Dt 13.5.41 Rec 166-40 L

The Rec has provided for a total Expenditure of Rs 41,811/- The undermentioned modifications are made for the reasons noted against each item -

Budget Head	Proposed by the Rec	Sanctioned by Govt	Remarks
A. I. 2(a)	Rs	Rs	
A2 Pay of Office Permanent Staff	2892/-	2800/-	as recommended by the DC
II 1(a) Octroi Establishment	788/-	1,000/-	In view of G.O No 7145 G Dt 6.6.40 provision should be made for the employment of the Pg clerk ordered to be retrenched SL
Public Works carried out by PWD			
C 1 Ordinary Works	10,000	12,000/- →	includes the allocation of Rs 4,000/- for the Construction of Sweepers quarters
II A 2(b) Other Charges - Establishment	456/-	~~Cost of Enclosures~~ 200/-	Since no revision has been sanctioned by Govt
D Unspecified Works	3000/-	2000/-	in the hands of the revised estimates for P.W.D
E 3. Medical Relief	3,191/-	3,362/-	as recommended by the DC

The abstract figures of the budget as approved both therefore be as hereunder.

	Rs	Rs
Opening balance		9,507
Receipts a) Normal 36,933/- b) Special 3078/-		40,011
		49,518
Expenditure a) Normal 27,786/- b) Special 15,250/-		43036
Closing balance		6,482

~~Copied by~~

Examined by

WD 037—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

According to these estimates, the normal Expenditure would be within the normal Income but the Closing balance falls below the prescribed minimum Steps should be taken to improve the financial Condition of the Muluk

The arrears of Income Tax & other taxes amount to Rs 5·324 of the D.C Kadavu Dr, is requested to see that every effort is made to ~~the~~ reduce

Contributions due to the Revenue Dept of Govt & other Institutions should be promptly paid as provided for in the budget & they should not be allowed to fall into arrears

Hon
2
28/7/61

Secy to Govt
Law Secy
Hon

To

The D.C Kadavu Dr
Comptroller

WD 0282—GPB– 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.A.3[illegible].3741/40-41 dated 5th July 1941 from the Deputy Commissioner, Kadur District, forwarding with his remarks, the Budget estimates of the Tarikere Town Municipality for the year 1941-42.

Order No L 1112-13/DC 42-41-2 Dated, Bangalore, the 16 August 1941

Recorded with the following observations:-

The Municipal Council has an investment of Rs.2,708 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.40,161 during the year 1941-42, the principal heads thereof being as noted in the margin.

A 1.	Octroi.	Rs.11,000/-
2.	Taxes on building and lands.	" 8,500/-
7.	Lighting tax	" 1,000/-
9.	Shop tax	" 1,500/-
B.1.	Pounds	" 375/-
C. 1.	Rents of buildings, lands etc.	" 700/-
5	Income from markets and slaughter houses	" 4,800/-
10.	Other fees	" 1,010/-
D	Government Grant for Town Improvement.	" 7,000/-
F	Deposits and advances,	" 2,500/-

The receipt side of the Budget is approved with the following modifications.

Budget Head.		Anticipated by M.C.	Approved by Government.	Remarks
		Rs.		
A.1-	Octroi	11,000/-	Rs.10,000/-	Based on last year's collection
C.15	Cattle shed	150/-		Deleted for want of sanction for of the levy
D.	Town Improvement grants.	7,000/-	Rs 8,000/-	Vide G.O. No L 8169-77/M1 166-40-2 dated 13th May 1941.

The Municipal Council has provided for a total expenditure of Rs.41.811/-. The undermentioned modifications are made for the reasons noted against each item.

Budget Head	Proposed by Municipal Council.	Sanctioned by Government.	Remarks
A I. 2(a) Office permanent staff	Rs.2,892/-	Rs.2,600/-	As recommended by Deputy Commissioner.
II 1.(a) Octroi establishment	790/-	1,000/-	In view of G.O.No 671-45-6 dated 6.4.41 Provision to be made for the continuation against the appointment of the Railway clerk, ordered to be retrenched etc.
1.2(a) Other taxes Establishment	688/-	400/-	Since no revision has been sanctioned by Government.
C. Public works carried out by Public Works Department.	10,000/-	12,000/-	Includes the municipal share of Rs.1,000/- for the construction of sweeper's quarters.
D. Original works	3,000/-	2,000/-	On the basis of the revised estimates for 40-41.
D.3 Medical relief	3,182/-	3,300/-	As recommended by Deputy Commissioner.

The abstract figures of the budget, as approved, will therefore be as hereunder

	Opening Balance.		Rs.9,507/-
Receipts.	(a) Normal	Rs.36,134/-	
	(b) Special	Rs. 3,078/-	40,011/-
			49,518/-
Expenditure	(a) Normal	27,786/-	
	(b) Special	15,250/-	43,036/-
		Closing balance.	6,482/-

According to these estimates, the normal expenditure would be within the normal income bu the closing balance falls below the prescribed minimum. Steps should be taken to improve the financial condition of the Municipality.

The arrears of mohatarfa and other taxes amount to Rs.5,344/- and the Deputy Commissioner is requested to see that every effort is made to reduce these.

Proceedings of the ordinary general meeting of the Town municipal council Tumkur held on 29 4 41

President Dk Srinivasachar
Esquire
Asst Chairman

Members present 17 Members absent 3 Vacant 1

Subject no 293

1941-42ನೇ ಸಾಲಿಗೆ ಕೆಲವು ಕಾಮಗಾರಿಗಳಿಗೆ ಕೊಡಲು ಅಂದಾಜು ಪಟ್ಟಿಗಳನ್ನು ಸಿದ್ಧಪಡಿಸಿರುವ ವಿಷಯ ಪರಿಶೀಲಿಸಲಾಯಿತು

ಈ ಕೆಳಕಂಡಂತೆ ನಿರ್ಣಯವಾಯಿತು

ಒಟ್ಟು ರೂ 40161
ಖರ್ಚು 41641
ಕೊರತೆ 8027

Resolution

ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಸಾಲದ ಮೇಲೆ ಕೈಗೊಳ್ಳಲು ಶಿಫಾರಸ್ಸು ಮಾಡಿ ಸರ್ಕಾರಕ್ಕೆ ಕಳುಹಿಸಿಕೊಡುವುದು

(1) ಚರಂಡಿ ಅಭಿವೃದ್ಧಿಗಾಗಿ ರೂಪಾಯಿ 4900 ರೂ ಅಂದಾಜಿನಲ್ಲಿ ಕೆಲಸ ಪ್ರಾರಂಭಿಸಲು

2) ರಸ್ತೆ ಅಭಿವೃದ್ಧಿಗಾಗಿ ರೂಪಾಯಿ 100 ರೂ ಅಂದಾಜಿನಲ್ಲಿ ಪಿಳ್ಳೆಕೆರೆ 120 ಅಡಿ ಅಗಲದ ರಸ್ತೆಯಿಂದ ಕೋಡಿಪಾಳ್ಯದ ಕಡೆಗೆ ಹೋಗುವ ರಸ್ತೆಗೆ ಅಡ್ಡವಾಗಿ ಹಾಗೂ ಕೋಡಿಪಾಳ್ಯದಲ್ಲಿ ಹಾದು ಹೋಗುವ ರಸ್ತೆಯಲ್ಲಿ ಅಂದಾಜು 1500 ರೂ 15-1-20 ಕ್ಕೆ ಕೆಲಸ ಪ್ರಾರಂಭಿಸಲು

3) ರಸ್ತೆ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಕಲ್ಲಿನ ಕೆಲಸಕ್ಕೆ ಅಂದಾಜು ರೂ 1000 ಕ್ಕೆ ಕೆಲಸ ಪ್ರಾರಂಭಿಸಲು

ಸಹಿ
Asst Chairman

ಸಹಿ Dk. Srinivasachar
Member
29-4-41

Contributions due to the several Departments of Government and other institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears.

H Arumachalam

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Madur District,

" Comptroller to Government

TC/2.8.41